PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE



30-Sep-18

Royal Sundaram General Insurance Co. Ltd

	FOR THE QUARTER ENDED 30th Sep 2018															
Particulars	Fire Marine Revenue Account Revenue Account					Miscellaneous Revenue Revenue Account										
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total	
Commission paid																
Direct	40,660	10,685	,	10,685	488,724	792	489,516	2,183	1,083	15,553	18,903	107,872	2,495	637,605	688,950	
Add: Re-insurance Accepted	2,674	31	-	31	-	-	-	-	-	951	215	-	-	1,166	3,871	
Less: Commission on Re-insurance Ceded	(29,063)	(6,156)	(114)	(6,270)	(332,786)	-	(332,786)	(362)	(1,786)	(50,257)	(6,124)	(75,902)	(107,479)	(574,696)	(610,029	
Net Commission	14,271	4,560	(114)	4,446	155,938	792	156,730	1.821	(703)	(33,753)	12,994	31,970	(104,984)	64,075	82,792	

	FOR THE QUARTER ENDED 30th Sep 2017														
Particulars	Fire Revenue Account	M Revenu	Miscellaneous Revenue Revenue Account												
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total
Commission paid															
Direct	27,319	7,521		7,521	220,505	1,868	222,373	1,357	1,349	10,803	10,247	70,110	446	316,685	351,525
Add: Re-insurance Accepted	1,781			-	+	-	-	-	-	255	2,348	-	-	2,603	4,384
Less: Commission on Re-insurance Ceded	(26,731)	(6,484)	(494)	(6,978)	(200,474)	-	(200,474)	(144)	(1,206)	(25,479)	(7,446)	(73,854)	(3,323)	(311,926)	(345,635)
Net Commission	2,369	1,037	(494)	543	20,031	1,868	21,899	1,213	143	(14,421)	5,149	(3,744)	(2,877)	7,363	10,275

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	For Q2 2018-19	For Q2 2017-18
Agents	81,012	79,431
Brokers	407,534	187,845
Corporate Agency	150,483	74,079
Referral	-	-
Others* (pl. specify)	49,921	10,170
TOTAL (B)	688,950	351,525

	UPTO HALF YEAR ENDED 30th Sep 2018														
Particulars	Fire Revenue Account	M Revenu		Miscellaneous Revenue Revenue Account											
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total
Commission paid															
Direct	84,246	21,984	62	22,046	949,067	1,459	950,526	3,657	1,714	24,478	33,351	190,407	3,446	1,207,579	1,313,871
Add: Re-insurance Accepted	7,798	63		63	-	-	-	-		1,085	2,856	-	-	3,941	11,802
Less: Commission on Re-insurance Ceded	(92,528)	(20,789)	(452)	(21,241)	(527,233)	-	(527,233)	(557)	(4,985)	(91,861)	(15,617)	(135,215)	(112,181)	(887,649)	(1,001,418)
Net Commission	(484)	1,258	(390)	868	421,834	1,459	423,293	3,100	(3,271)	(66,298)	20,590	55,192	(108,735)	323,871	324,255

	UPTO HALF YEAR ENDED 30th Sep 2017																
Particulars	Fire Revenue Account		arine ie Account			Miscellaneous Revenue Revenue Account											
	Fire	Marine	Marine Hull	Marine Total	Motor OD	Motor TP	Motor	Workmen's Compensation / Employers Liability	Total Public / Product Liability	Engineering	Total Personal Accident	Total Health Insurance	Others	Miscellaneous Total	Total		
Commission paid																	
Direct	75,459	26,712	12	26,724	415,797	2,584	418,381	3,155	2,485	20,687	24,735	134,338	1,231	605,012	707,195		
Add: Re-insurance Accepted	9,467			-	-	-	-	-	-	673	2,348	-	-	3,021	12,488		
Less: Commission on Re-insurance Ceded	(93,334)	(20,400)	(718)	(21,118)	(334,314)	-	(334,314)	(305)	(3,624)	(74,684)	(15,395)	(144,342)	(6,370)	(579,034)	(693,486)		
Net Commission	(8,408)	6,312	(706)	5,606	81,483	2,584	84,067	2,850	(1,139)	(53,324)	11,688	(10,004)	(5,139)	29,000	26,198		

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

	Upto H1 2018-19	Upto H1 2017-18
Agents	172,793	145,111
Brokers	827,709	410,956
Corporate Agency	236,060	135,514
Referral	-	-
Others* (pl. specify)	77,309	15,615
TOTAL (R)	1 313 871	707 195

 $Note: The \textit{ profit/ commission, if any, are to be combined with the \textit{Re-insurance accepted or \textit{Re-insurance ceded figures.}}$



^{*} Others Include IMF,POS,Web aggregator,MISP