

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**



Insurer: **Royal Sundaram General Insurance Co. Ltd**  
(Formerly known as Royal Sundaram Alliance Insurance Company Ltd)

Date: **31/Dec/2018**

**REVENUE ACCOUNT - FIRE FOR THE PERIOD ENDED 31st Dec 2018**

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	83,502	219,606	81,665	220,757
2	Profit/ Loss on sale/redemption of Investments		724	4,903	2,930	9,964
3	Others (to be specified)		-	-	-	-
4	Interest, Dividend & Rent – Gross		33,476	96,401	28,595	80,624
	<b>TOTAL (A)</b>		<b>117,702</b>	<b>320,910</b>	<b>113,190</b>	<b>311,345</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	48,180	184,234	(25,186)	95,316
2	Commission	<b>NL-6- Commission Schedule</b>	2,642	2,158	2,426	(5,982)
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	42,764	135,157	33,288	129,021
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>93,586</b>	<b>321,549</b>	<b>10,528</b>	<b>218,355</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business</b>		<b>24,116</b>	<b>(639)</b>	<b>102,662</b>	<b>92,990</b>
	<b>C= (A - B)</b>					
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		24,116	(639)	102,662	92,990
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>24,116</b>	<b>(639)</b>	<b>102,662</b>	<b>92,990</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002

**REVENUE ACCOUNT - MARINE FOR THE PERIOD ENDED 31st Dec 2018**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	47,572	140,395	39,040	126,596
2	Profit/ Loss on sale/redemption of Investments		130	933	593	1,973
3	Others - Exchange Gain		(34)	-	(113)	(0)
4	Interest, Dividend & Rent – Gross		4,043	11,903	3,563	10,494
	<b>TOTAL (A)</b>		<b>51,710</b>	<b>153,231</b>	<b>43,083</b>	<b>139,063</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	16,640	86,643	7,862	42,278
2	Commission	<b>NL-6- Commission Schedule</b>	1,785	2,653	1,636	7,242
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	15,387	41,986	10,734	42,451
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>33,812</b>	<b>131,282</b>	<b>20,232</b>	<b>91,971</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>17,898</b>	<b>21,949</b>	<b>22,851</b>	<b>47,092</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		17,898	21,949	22,851	47,092
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>17,898</b>	<b>21,949</b>	<b>22,851</b>	<b>47,092</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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**REVENUE ACCOUNT - MISCELLANEOUS FOR THE PERIOD ENDED 31st Dec 2018**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	5,597,744	15,969,258	4,785,374	14,182,684
2	Profit/ Loss on sale/redemption of Investments		23,311	144,502	92,280	279,876
3	Others - Transfer fee and Duplicate fee		330	1,735	464	3,121
4	Interest, Dividend & Rent – Gross		704,292	1,986,621	589,031	1,615,090
	<b>TOTAL (A)</b>		<b>6,325,677</b>	<b>18,102,116</b>	<b>5,467,148</b>	<b>16,080,771</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	4,858,976	13,543,226	3,856,374	11,425,145
2	Commission	<b>NL-6- Commission Schedule</b>	193,024	516,895	207,398	236,398
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	1,087,997	3,173,192	1,183,989	3,989,276
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>6,139,997</b>	<b>17,233,313</b>	<b>5,247,761</b>	<b>15,650,819</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>185,680</b>	<b>868,803</b>	<b>219,387</b>	<b>429,952</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		185,680	868,803	219,387	429,952
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>185,680</b>	<b>868,803</b>	<b>219,387</b>	<b>429,952</b>

Note: See Notes appended at the end of Form NL-2-B-PL

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