

**PERIODIC DISCLOSURES**  
**FORM NL-1-B-REVENUE ACCOUNTS**

Insurer: **Royal Sundaram General Insurance Co. Ltd**

**REVENUE ACCOUNT - FIRE FOR THE HALF YEAR ENDED 31ST December 2020**

No.	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			( `000)	( `000)	( `000)	( `000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	153,854	395,630	108,933	277,841
2	Profit/ Loss on sale/redemption of Investments		1,298	9,838	1,396	6,335
3	Others - Coinsurance Admin Income		1,261	4,487	(52)	1,685
4	Interest, Dividend & Rent – Gross		28,840	112,410	34,936	82,856
	<b>TOTAL (A)</b>		<b>185,253</b>	<b>522,365</b>	<b>145,213</b>	<b>368,717</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	60,825	245,178	18,048	146,887
2	Commission	<b>NL-6- Commission Schedule</b>	(14,798)	(53,655)	9,183	27,629
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	33,137	116,469	29,654	129,474
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>79,164</b>	<b>307,992</b>	<b>56,885</b>	<b>303,990</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>106,089</b>	<b>214,373</b>	<b>88,328</b>	<b>64,727</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		106,089	214,373	88,328	64,727
	Transfer to Catastrophe Reserve					
	Transfer to Other Reserves (to be specified)					
	<b>TOTAL (C)</b>		<b>106,089</b>	<b>214,373</b>	<b>88,328</b>	<b>64,727</b>

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002



**REVENUE ACCOUNT - MARINE FOR THE HALF YEAR ENDED 31ST December 2020**

	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	54,021	149,102	48,917	148,506
2	Profit/ Loss on sale/redemption of Investments		347	1,832	327	1,355
3	Others - Exchange Gain/Coinsurance Admin Income		24	174	16	199
4	Interest, Dividend & Rent – Gross		3,990	14,254	4,828	14,016
	<b>TOTAL (A)</b>		<b>58,382</b>	<b>165,362</b>	<b>54,088</b>	<b>164,076</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	20,873	64,754	25,679	94,444
2	Commission	<b>NL-6- Commission Schedule</b>	8,833	14,643	8,594	17,927
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	15,140	36,327	12,151	32,288
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>44,846</b>	<b>115,724</b>	<b>46,424</b>	<b>144,659</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>13,536</b>	<b>49,638</b>	<b>7,664</b>	<b>19,417</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		13,536	49,638	7,664	19,417
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>13,536</b>	<b>49,638</b>	<b>7,664</b>	<b>19,417</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002  
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REVENUE ACCOUNT - MISCELLANEOUS FOR THE HALF YEAR ENDED 31ST December 2020



	Particulars	Schedule	FOR THE QUARTER	UPTO THE QUARTER	For the corresponding quarter of the preceeding year	Upto the Quarter of the preceeding year
			(`000)	(`000)	(`000)	(`000)
1	Premiums earned (Net)	<b>NL-4- Premium Schedule</b>	5,362,982	15,467,828	5,757,662	16,461,055
2	Profit/ Loss on sale/redemption of Investments		78,084	305,773	50,562	195,320
3	Others - Transfer fee and Duplicate fee/Coinsurance Admin Income		998	1,976	670	2,354
4	Interest, Dividend & Rent – Gross		808,795	2,388,454	774,460	2,159,661
	<b>TOTAL (A)</b>		<b>6,250,859</b>	<b>18,164,031</b>	<b>6,583,354</b>	<b>18,818,390</b>
1	Claims Incurred (Net)	<b>NL-5- Claims Schedule</b>	4,703,676	12,108,311	5,090,385	14,739,937
2	Commission	<b>NL-6- Commission Schedule</b>	409,733	1,029,930	372,530	947,451
3	Operating Expenses related to Insurance Business	<b>NL-7- Operating Expenses Schedule</b>	1,429,916	3,357,894	1,136,389	3,173,426
4	Premium Deficiency		-	-	-	-
	<b>TOTAL (B)</b>		<b>6,543,325</b>	<b>16,496,135</b>	<b>6,599,304</b>	<b>18,860,814</b>
	<b>Operating Profit/(Loss) from Fire/Marine/Miscellaneous Business C= (A - B)</b>		<b>(292,466)</b>	<b>1,667,896</b>	<b>(15,950)</b>	<b>(42,424)</b>
	<b>APPROPRIATIONS</b>					
	Transfer to Shareholders' Account		(292,466)	1,667,896	(15,950)	(42,424)
	Transfer to Catastrophe Reserve		-	-	-	-
	Transfer to Other Reserves (to be specified)		-	-	-	-
	<b>TOTAL (C)</b>		<b>(292,466)</b>		<b>(15,950)</b>	<b>(42,424)</b>

Note: See Notes appended at the end of Form NL-2-B-PL

\*\* please refer Regulation 1 Part V- Preparation of Financial Statement of IRDA (Accounting) Regulation 2002